

Pensiones Civiles del Estado de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de marzo 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
PENSIONES CIVILES DEL ESTADO DE CHIHUAHUA						
OFICINA DEL C. DIRECTOR GENERAL	3,309,189.60	0.00	3,309,189.60	725,320.50	725,320.50	2,583,869.10
ORGANO INTERNO DE CONTROL	2,041,450.80	0.00	2,041,450.80	447,452.79	447,452.79	1,593,998.01
OFICINA DEL C. COORDINADOR DE PLANEACION	2,570,019.84	0.00	2,570,019.84	563,306.52	563,306.52	2,006,713.32
OFICINA DEL C. COORDINADOR DE VINCULACION	2,048,596.08	0.00	2,048,596.08	449,018.92	449,018.92	1,599,577.16
OFICINA DEL C. COORDINADOR JURIDICO	4,865,765.76	0.00	4,865,765.76	1,066,496.65	1,066,496.65	3,799,269.11
OFICINA DEL C. DIRECTOR DE FINANZAS	1,837,254.96	0.00	1,837,254.96	402,696.38	402,696.38	1,434,558.58
DEPARTAMENTO DE EGRESOS	4,963,826.16	0.00	4,963,826.16	1,087,989.90	1,087,989.90	3,875,836.26
DEPARTAMENTO DE INGRESOS	1,776,186.96	0.00	1,776,186.96	389,311.27	389,311.27	1,386,875.69
DEPARTAMENTO DE TESORERIA	2,105,555.04	0.00	2,105,555.04	461,503.39	461,503.39	1,644,051.65
DEPARTAMENTO DE CONTABILIDAD	3,711,943.44	0.00	3,711,943.44	813,597.58	813,597.58	2,898,345.86
OFICINA DEL C. DIRECTOR DE PRESTACIONES ECONOMICAS	9,235,277.04	0.00	9,235,277.04	2,024,222.40	2,024,222.40	7,211,054.64
DEPARTAMENTO DE AFILIACION Y VIGENCIA	4,509,259.20	0.00	4,509,259.20	988,356.22	988,356.22	3,520,902.98
DEPARTAMENTO DE PRESTAMOS	1,394,708.40	0.00	1,394,708.40	305,697.38	305,697.38	1,089,011.02
DEPARTAMENTO DE JUBILADOS Y PENSIONADOS	4,254,102,653.48	1,862,120,715.72	6,116,223,369.20	1,340,576,607.62	1,340,576,607.62	4,775,646,761.58
OFICINA DEL C. DIRECTOR MEDICO	2,203,844.16	0.00	2,203,844.16	483,046.77	483,046.77	1,720,797.39
DEPARTAMENTO DE PLANEACION Y SUPERVISION	6,378,328.08	0.00	6,378,328.08	1,398,025.69	1,398,025.69	4,980,302.39
DEPARTAMENTO DE MEDICINA DEL TRABAJO	1,141,780.08	0.00	1,141,780.08	250,259.61	250,259.61	891,520.47
DEPARTAMENTO DE SERVICIOS SUBROGADOS	2,701,740.72	0.00	2,701,740.72	592,177.59	592,177.59	2,109,563.13
DELEGACION CHIHUAHUA	567,126,801.60	399,822,342.15	966,949,143.75	211,939,513.10	211,939,513.10	755,009,630.65
DELEGACION CUAUHTEMOC	66,617,839.44	54,941,763.65	121,559,603.09	26,643,886.35	26,643,886.35	94,915,716.74
DELEGACION DELICIAS	59,104,612.80	40,902,812.66	100,007,425.46	21,919,999.82	21,919,999.82	78,087,425.64
DELEGACION JUAREZ	166,997,942.40	110,105,158.38	277,103,100.78	60,736,489.23	60,736,489.23	216,366,611.55
DELEGACION PARRAL	51,526,447.92	41,195,044.88	92,721,492.80	20,323,041.98	20,323,041.98	72,398,450.82
OFICINA DEL C. DIRECTOR DE ADMINISTRACION	39,884,713.68	0.00	39,884,713.68	8,742,080.03	8,742,080.03	31,142,633.65
DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIOS	14,993,178.96	256,312.01	15,249,490.97	3,342,440.20	3,342,440.20	11,907,050.77
DEPARTAMENTO DE RECURSOS HUMANOS	6,544,106.40	0.00	6,544,106.40	1,434,361.60	1,434,361.60	5,109,744.80
DEPARTAMENTO DE ORGANIZACION Y SISTEMAS	12,637,731.36	0.00	12,637,731.36	2,769,985.01	2,769,985.01	9,867,746.35
DEPARTAMENTO DE FARMACIA Y ALMACEN	350,648,948.40	468,573,518.61	819,222,467.01	179,560,230.13	179,560,230.13	639,662,236.88
Total del Gasto	5,646,979,702.76	2,977,917,668.06	8,624,897,370.82	1,890,437,114.62	1,890,437,114.62	6,734,460,256.20