PENSIONES CIVILES DEL ESTADO DE CHIHUAHUA

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MAYOR SECUNDARIO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de Enero al 30 de Septiembre del 2026

(Cifras en Pesos)

Fecha: 27-Oct-2026 10:39:06

Concepto	Egresos							Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	
PENSIONES CIVILES DEL ESTADO DE CHIHUAHUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFICINA DEL C. DIRECTOR GENERAL	23,810,528.70	-18,915,583.39	4,894,945.31	4,456,510.01	4,456,510.01	4,456,510.01	4,456,510.01	438,435.30
ORGANO INTERNO DE CONTROL	3,570,337.00	-1,128,998.54	2,441,338.46	2,420,957.28	2,420,957.28	2,420,957.28	2,420,957.28	20,381.18
OFICINA DEL C. COORDINADOR DE PLANEACION Y EVALUACION DE PROYECTOS	4,253,181.14	-1,522,343.88	2,730,837.26	2,654,453.47	2,654,453.47	2,654,453.47	2,654,453.47	76,383.79
OFICINA DEL C. COORDINADOR DE VINCULACION INSTITUCIONAL	5,341,004.49	1,318,677.65	6,659,682.14	5,624,831.48	5,290,273.30	5,290,273.30	5,196,541.74	1,369,408.84
OFICINA DEL C. COORDINADOR JURIDICO	11,898,192.32	974,087.65	12,872,279.97	9,176,440.63	9,176,440.63	9,176,440.63	9,176,440.63	3,695,839.34
OFICINA DEL C. DIRECTOR DE FINANZAS	4,316,763.62	-430,972.72	3,885,790.90	2,496,468.08	2,496,468.08	2,496,468.08	2,486,299.52	1,389,322.82
DEPARTAMENTO DE EGRESOS	7,452,064.00	-270,870.23	7,181,193.77	5,295,745.40	5,295,745.40	5,295,745.40	5,295,745.40	1,885,448.37
DEPARTAMENTO DE INGRESOS	57,883,721.72	3,668,956.54	61,552,678.26	29,040,848.82	29,040,848.82	29,007,308.15	29,007,308.15	32,511,829.44
DEPARTAMENTO DE TESORERIA	2,975,263.47	284,674.46	3,259,937.93	2,153,743.04	2,153,743.04	2,153,743.04	2,153,743.04	1,106,194.89
DEPARTAMENTO DE CONTABILIDAD	5,717,384.00	-1,800,988.91	3,916,395.09	3,910,468.07	3,910,468.07	3,910,468.07	3,910,468.07	5,927.02
OFICINA DEL C. DIRECTOR DE PRESTACIONES ECONOMICAS	4,602,753.58	155,762.26	4,758,515.84	2,578,035.65	2,578,035.65	2,578,035.65	2,094,878.70	2,180,480.19
DEPARTAMENTO DE AFILIACION Y VIGENCIA	10,085,893.58	-112,370.66	9,973,522.92	6,193,638.96	6,193,638.96	6,193,638.96	6,193,638.96	3,779,883.96
DEPARTAMENTO DE PRESTAMOS	3,382,299.00	-1,137,669.63	2,244,629.37	2,243,659.08	2,243,659.08	2,243,659.08	2,243,659.08	970.29
DEPARTAMENTO DE JUBILADOS Y PENSIONADOS	8,684,928,983.42	-538,338,396.12	8,146,590,587.30	6,458,828,589.70	6,458,828,589.70	6,458,828,589.70	6,458,828,589.70	1,687,761,997.60
OFICINA DEL C. DIRECTOR MEDICO	1,774,991,799.47	-143,907,322.16	1,631,084,477.31	1,228,307,673.13	1,137,943,956.02	1,126,395,679.50	695,051,019.63	493,140,521.29
DEPARTAMENTO DE ATENCION A LA SALUD Y MEDICINA DEL TRABAJO	8,473,625.00	-2,065,321.33	6,408,303.67	3,889,263.13	3,889,263.13	3,889,263.13	3,889,263.13	2,519,040.54
DEPARTAMENTO DE INFRAESTRUCTURA E INSUMOS PARA LA SALUD	5,271,732.16	-529,411.19	4,742,320.97	3,152,765.31	3,152,765.31	3,152,765.31	3,152,765.31	1,589,555.66
DEPARTAMENTO DE SALUD PUBLICA	12,282,505.29	-8,470,459.68	3,812,045.61	1,985,659.00	1,985,659.00	1,985,659.00	1,985,659.00	1,826,386.61
DELEGACION CHIHUAHUA	405,209,982.74	-122,725,601.40	282,484,381.34	260,937,860.52	260,873,303.95	260,873,303.95	260,873,303.95	21,611,077.39
DELEGACION CUAUHTEMOC	30,465,353.65	-4,381,623.42	26,083,730.23	24,919,930.39	24,919,930.39	24,919,930.39	24,919,930.39	1,163,799.84
DELEGACION DELICIAS	38,498,154.76	-5,563,948.56	32,934,206.20	32,769,336.83	32,769,336.83	32,769,336.83	32,769,336.83	164,869.37
DELEGACION JUAREZ	98,682,790.00	4,517,874.14	103,200,664.14	87,710,397.18	87,710,397.18	87,710,397.18	87,709,189.56	15,490,266.96
DELEGACION PARRAL	27,814,461.59	-3,533,352.13	24,281,109.46	23,984,570.94	23,984,570.94	23,984,570.94	23,984,570.94	296,538.52
OFICINA DEL C. DIRECTOR DE ADMINISTRACION	6,566,790.94	-2,116,500.19	4,450,290.75	4,217,375.89	4,217,375.89	4,217,375.89	4,217,375.89	232,914.86
DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIOS	179,101,594.86	835,947,729.25	1,015,049,324.11	758,821,610.25	693,982,082.76	531,021,226.38	491,093,903.31	321,067,241.35
DEPARTAMENTO DE RECURSOS HUMANOS	12,741,722.58	-3,155,937.48	9,585,785.10	9,312,445.68	9,306,814.34	9,306,814.34	9,293,073.83	278,970.76
DEPARTAMENTO DE TECNOLOGIAS DE INFORMACION	53,983,107.73	6,991,229.02	60,974,336.75	32,482,471.87	18,802,090.14	18,802,090.14	18,215,207.11	42,172,246.61
DEPARTAMENTO DE ALMACEN	7,455,718.67	-318,769.43	7,136,949.24	5,190,046.60	5,190,046.60	5,190,046.60	5,190,046.60	1,946,902.64
Total de Egresos	**11,491,757,709.48**	**-6,567,450.08**	**11,485,190,259.40**	**9,014,755,796.37**	**8,845,467,423.96**	**8,670,924,750.40**	**8,198,463,879.22**	**2,639,722,835.44**

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

DR. HERIBERTO MIRANDA PÉREZ

DIRECTOR GENERAL

L.A.G. DANIELA GINAT VÁZQUEZ VARGAS

DIRECTORA DE FINANZAS