

**Pensiones Civiles del Estado de Chihuahua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**  
**Del 01 de enero al 31 de marzo 2022**

| Concepto   | Egresos                 |                                |                         |                         |                         | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|  | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                               |
|  | 1                       | 2                              | 3 = (1+2)               | 4                       | 5                       |                               |
| <b>Gasto Corriente</b>                                   | 1,383,989,562.24        | 1,115,796,952.34               | 2,499,786,514.58        | 419,471,259.23          | 419,471,259.23          | 2,080,315,255.35              |
| <b>Gasto de Capital</b>                                  | 13,599,750.72           | 0.00                           | 13,599,750.72           | 59,819.55               | 59,819.55               | 13,539,931.17                 |
| <b>Amortización de la Deuda y Disminución de Pasivos</b> | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                          |
| <b>Pensiones y Jubilaciones</b>                          | 4,249,390,389.80        | 1,862,120,715.72               | 6,111,511,105.52        | 1,470,906,035.84        | 1,470,906,035.84        | 4,640,605,069.68              |
| <b>Participaciones</b>                                   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                          |
| <b>Total del Gasto</b>                                   | <b>5,646,979,702.76</b> | <b>2,977,917,668.06</b>        | <b>8,624,897,370.82</b> | <b>1,890,437,114.62</b> | <b>1,890,437,114.62</b> | <b>6,734,460,256.20</b>       |